



Representative:	Anne Emig
Grantee:	City of Huntington
Grant Term:	January 1, 2019 - December 31, 2021
Grant Cycle:	January 1, 2019 - June 30, 2019
Grant Reference ID:	BP-51632.01

### Financial Report Period 1

Submitted By \_\_\_\_\_  
 Signature \_\_\_\_\_

Reporting Cycles		Due Date
Cycle 1	Jan 1 - June 30, 2019	July 31, 2019
Cycle 2	July 1, 2019 - Dec 31, 2019	Jan 31, 2020

#### Summary of Budget and Expenditures

Total Modified Budget plus Allocated Interest	354,000
Total Expenditures to Date	70,471
Total Not Expended to Date	283,529
Interest plus other income	-

Line Item	Period 1			Expenditures		(E + F)	(D - G)	(G / D)
	Period 1 Budget per Grant	Budget Modifications	(B + C) Modified Budget	Cycle 1	Cycle 2			
				Jan 1 - June 30, 2019	July 1, 2019 - Dec 31, 2019	Total Expenditures	Total Not Expended	Percent Expended
Personnel Salaries	122,440	-	122,440	17,789		17,789	104,651	15%
Fringe Benefits	32,201	-	32,201	3,208		3,208	28,993	10%
Contracts/Consulting	56,000	-	56,000	28,949		28,949	27,051	52%
Travel/Meetings/Workshops	62,359	-	62,359	3,935		3,935	58,424	6%
Advertising/Media/Communications	15,000	-	15,000	6,008		6,008	8,992	40%
Printing/Reproduction and Supplies	16,800	-	16,800	8,489		8,489	8,311	51%
Grants	-	-	-	-		-	-	#DIV/0!
Equipment	49,200	-	49,200	2,093		2,093	47,107	4%
Other Direct Costs	-	-	-	-		-	-	#DIV/0!
<b>Total Direct Costs</b>	<b>354,000</b>	<b>-</b>	<b>354,000</b>	<b>70,471</b>	<b>-</b>	<b>70,471</b>	<b>283,529</b>	<b>20%</b>
<b>Indirect Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Interest/Other Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>354,000</b>	<b>-</b>	<b>354,000</b>	<b>70,471</b>	<b>-</b>	<b>70,471</b>	<b>283,529</b>	<b>20%</b>